

**9100 Tax Relief**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**9100-101-0001 Tax Relief**

201	<b>Senior Citizen Renters' Tax Assistance Program.</b>	-13,498,000	0	13,498,000	
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Assembly modified the Administration's proposal in this and two other senior tax assistance programs to achieve the same overall savings of \$21.6 million General Fund, but lessen the impact on the lowest-income recipients. Here, the Assembly cut all renters' grants by \$29.50 instead of 10 percent (variable amounts).

Senate rejected the cut to this program but increased the cut to another seniors' program for overall savings of \$18.5 million.

(Also see next two issues)

<b>9100 Tax Relief</b>					
<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>202</b>	<b>Senior Citizens' Property Tax Assistance Program.</b>	-5,590,000	-18,500,000	12,910,000	
	Assembly modified the Administration's proposal by cutting all grants by \$40.00 instead of 10 percent (variable amounts).				
	Senate modified the Administration's proposal by lowering the maximum income cap from \$42,800 to \$33,000 and lowering grants by 45 percent. Senate rejected cuts to other related programs.				
	(Also see prior and next issues)				

<b>9100 Tax Relief</b>					
<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>204</b>	<b>Senior Citizens' Property Tax Deferral Program.</b>	-2,580,000	0	2,580,000	
	Assembly approved the Administration's proposal to lower the income cap to \$34,000 for this program to achieve a 10-percent General Fund savings.				
	Senate rejected the cut to this program.				
	(Also see prior two issues)				

<b>9100                      Tax Relief</b>					
<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>9100-101-0001    Tax Relief</b>					
<b>203</b>	<b>Subventions for Open Space – Williamson Act Grants.</b>	-3,860,000	-38,599,000	34,739,000	
	Assembly approved the Administration's 10-percent General Fund reduction.				
	Senate reduced program funding to \$1,000 to place the issue in Conference.				

**9210                      Local Government Financing**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**9210-101-0001    Local Government Financing**

<b>201</b>	<b>Citizens' Option for Public Safety (COPS)/Juvenile Justice Grant Programs.</b>	<b>-23,800,000</b>	<b>-238,000,000</b>	<b>214,200,000</b>	
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Assembly approved 10-percent General Fund reduction of \$23.8 million.

Senate eliminated all funding for General Fund savings of \$238 million.

**9210                      Local Government Financing**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**9210-103-0001    Local Government Financing**

<b>202</b>	<b>Booking Fee Program</b>	-34,999,000	-35,000,000	1,000	
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Assembly reduced funding to \$1,000 for General Fund savings of \$35 million.

Senate eliminated all funding for General Fund savings of \$35 million.

**9210                      Local Government Financing**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**9210-607-0001    Local Government Financing**

<b>203</b>	<b>Small/Rural Sheriffs Program</b>	-18,499,000	-18,500,000	1,000	
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Assembly reduced funding to  
\$1,000 for General Fund  
savings of \$18.5 million.

Senate eliminated all funding  
for General Fund savings of  
\$18.5 million.

**9350 Shared Revenue**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**9350 Shared Revenues**  
**9430-601-0001**

<b>006</b>	<b>Trailer Vehicle License Fee (VLF) Backfill.</b>	0	-1,186,000	1,186,000	
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Assembly rejected 10-percent General Fund reduction to the VLF Backfill, which supports health and social services realignment.

Senate approved the Administration's request.



**9620 Interest Payments on General Fund Loans**

Issue	Description	Assembly	Senate	Difference	Conference Action
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**9620-001-0001 Interest Payments on General Fund Loans**  
**9620-502-0001**

<b>300</b>	<b>Cash Management.</b>	0	-55,148,000	55,148,000	
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Assembly did not hear the  
Administration's proposal.

Senate approved proposal and  
adopted placeholder Control  
Section language. This proposal  
defers payments within the  
fiscal year to reduce external  
borrowing (saving \$85 million)  
and increase internal borrowing  
(costing \$30 million). Net  
savings is \$55 million

(Also see Control Section  
35.80).

**9650                      Health & Dental Benefits for Annuitants**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**9650-001-0001    Health & Dental Benefits for Annuitants**

<b>301</b>	<b>Final Healthcare Rates to be Adopted by CalPERS.</b>	-1,000	1,000	2,000	
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Assembly made a technical budget change to put this item in Conference, so it can be further revised to conform to the final healthcare rates to be adopted by CalPERS in mid-June.

Senate also made a technical budget change to put this item in Conference.

**9800                      Augmentation for Employee Compensation**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**9800-001-0001      Augmentation for Employee Compensation**

**9800-001-0494**

**9800-001-0988**

<b>401</b>	<b>Final Healthcare Rates to be Adopted by CalPERS.</b>	<b>-3,000</b>		<b>3,000</b>	
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Assembly made technical  
budget changes to put these  
items in Conference so they can  
be further revised to conform to  
the final healthcare rates to be  
adopted by CalPERS in mid-  
June.

**9800                      Augmentation for Employee Compensation**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
<b>502</b>	<b>Last, Best, and Final Offer Budget Bill Language.</b>		BBL	BBL	
<b>BBL</b>	Senate added Budget Bill Language (BBL) clarifying that no funds are provided in the items to implement the Administration's Last, Best, and Final Offer to the California Correctional Peace Officers Association (Bargaining Unit 6).				
<b>503</b>	<b>Side-Letter Agreements – Budget Bill Language.</b>		BBL	BBL	
<b>BBL</b>	Senate added Budget Bill Language (BBL) clarifying that approval of funding in these items related to side-letter agreements with bargaining units does not constitute Legislative approval of those agreements. Legislative approval is provided via policy bills.				

**9901                      Various Departments**

<b>Issue</b>	<b>Description</b>	<b>Assembly</b>	<b>Senate</b>	<b>Difference</b>	<b>Conference Action</b>
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**9901-501-0001    Various Departments**

<b>400</b>	<b>Information Technology Contract Savings</b>	-100,000,000	0	100,000,000	
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Assembly adopted a new  
Control Section designed to  
achieve \$100 million GF  
savings through the conversion  
of existing Information  
Technology contract positions  
to state staff.

(See also Issue 401, Control  
Section 11.07.)